

Pupil Premium Grant Expenditure 2016/2017

Number of pupils and Pupil Premium grant (PPG) received.	
Number of pupils on roll	121
Total number of pupils eligible for PPG	36 Primary 18 Secondary – Total 54
Total amount of PPG received	£68,150 +6087

Item/project	Cost	Objective	Outcome
5 days of Family Outreach co-ordinator salary	£27,000	To ensure families of vulnerable pupils are supported both academically and socially	
3 days teacher support appointed to provide academic interventions	£16067.25	To scrutinize data half termly and provide academic interventions with a focus on Maths	
Provision of Breakfast Club	£780	To provide nutrition in the morning for pupil's.	
5 days administration support	£10520 Level 2 with a view in the next financial year to a rise to level 3 due to responsibilities and workload growing - £14223.	To support the Head Teacher and family outreach with EHCP's	
1 day a week * 39 weeks Occupational Therapist support	£252 per day 39 weeks £9828		
Total PPG Received	£68,150 + 6087 = £74237		
Total PPG Expenditure	64195.25 - 67898		
PPG Remaining	After year expenditure		

	To date £6339	
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