

Pupil Premium Grant Expenditure 2016/2017

Number of pupils and Pupil Premium grant (PPG) received.	
Number of pupils on roll	121
Total number of pupils eligible for PPG	36 Primary 18 Secondary – Total 54
Total amount of PPG received	£68,150 +6087

Item/project	Cost	Objective	Outcome
5 days of Family Outreach co-ordinator salary	£27,000	To ensure families of vulnerable pupils are supported both academically and socially	A family Outreach report is written for Governors at every full Governors to demonstrate how school has helped vulnerable families and helped them through the EHCP process. Family Outreach also supports in helping in obtaining any benefits available for parents
3 days teacher support appointed to provide academic interventions	£16067.25	To scrutinize data half termly and provide academic interventions with a focus on Maths	Teacher attends half termly pupil progress meetings. All pupils the Catch up teacher has worked with has shown significant progress. Progress has been made in both English and Maths. The teacher has worked throughout the whole year both in one to one and in classroom support.
Provision of Breakfast Club	£780	To provide nutrition in the morning for pupil's.	As in previous years pupils have the correct nutrition and are ready for learning. Many pupils who come early on taxis do not eat breakfast. School identified this as an issue and addressed it.
5 days administration support	£10520 Level 2 with a view in the next	To support the Head Teacher and family	Staff member has worked continuously

	financial year to a rise to level 3 due to responsibilities and workload growing - £14223.	outreach with EHCP's. To also assist the family Outreach worker in supporting the families.	to support the process of EHCP transfers and reviews and helping families in supporting them in the process. Families are happy with the continuous support they get.
1 day a week * 39 weeks Occupational Therapist support	£252 per day 39 weeks £9828	To assist the teachers in finding effective ways that the pupils can progress in the classroom and successfully access their full potential and fully optimise the curriculum	Pupils have been assessed and also worked with to carry practice into the classroom. Parents have also been worked with to continue to support the practice at home so that home and school can effectively work together. The practice has shown to promote progress within the classroom as well as raising the confidence levels of the pupils. Many pupils are also accessing skills previously difficult such as eating, manipulation and gross motor skills.
Total PPG Received	£68,150 + 6087 = £74237		
Total PPG Expenditure	64195.25 - 67898		
PPG Remaining	After year expenditure To date £6339		