

Pupil Premium Grant Expenditure 2017/2018

Number of pupils and Pupil Premium grant (PPG) received.	
Number of pupils on roll	127
Total number of pupils eligible for PPG	38 Primary 21 Secondary – Total 59
Total amount of PPG received	£73595

Item/project	Cost	Objective	Outcome
1/5 of Family Outreach co-ordinator salary	£5088	To ensure families of vulnerable pupils are supported both academically and socially	
2 days teacher support appointed to provide academic interventions	£16289	To scrutinize data half termly and provide academic interventions with a focus on Maths and English	
Training for 3 further staff members in Numeracy and Literacy Catch up	£1980	To support the teacher in the classrooms and improve outcomes.	
Provision of Breakfast Club	£1000	To provide nutrition in the morning for pupil's.	
1/3 days administration support	£4644	To support the Head Teacher, family outreach and families with EHCP's	
1 day a week * 39 weeks Occupational Therapist support	£275 per day 39 weeks £9625	To work to improve outcomes in the classroom and at home.	
Counselling for vulnerable pupils.	£5200	To help support vulnerable pupils in their mental health.	
Total PPG received	£73595		
Total Spent to date	£43826		
Total PPG remaining	£29769		