

Halesbury school

Pupil premium grant expenditure:

Report to governors: 2011/12

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	103
Total number of pupils eligible for PPG	44
Amount of PPG received per pupil	£488
Total amount of PPG received	£21,472

Performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

School evaluates progress and attainment of pupils in the Autumn term each year, data 2011-12 shows that:

Key stage 1-2 all pupils made expected or better progress in English and Maths, no pupils were disadvantaged

Key stage 2-3 all pupils made expected or better progress in Maths, 50% of pupils made expected or better progress in English.

Key stage 3-4 all pupils made expected or better progress in both English and Maths

Pupils at the end of key stage 4 all pupils attained an external accreditation in core subjects and a range of accredited vocational subjects.

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Summary of PPG spending 2011/12

Objectives in spending PPG:

- A: To ensure families of vulnerable pupils are supported both academically and socially
- B: To provide a range of accredited holiday courses to secondary pupils
- C: To support individual pupils and families where a specific need is identified
- D: Speech and Language resources to support access
- E: Apple technology pilot to support learning 2x primary, 2x secondary

Summary of spending and actions taken:

- A: Joint appointment with another special school of a family outreach co-ordinator (FOC)
- B: Key stage 3 accredited programme run by the youth service August 2012
- B: Key stage 4 accredited music & media course run by "Krunch" August 2012
- C: Funding for clothing to support access to work experience
- C: funding for clothing to support family
- D: Spectrum accessible audio signs support pupils with communication difficulties
- D: Speech and language resources were purchased to use with small groups of children
- E: 4 I pads bought

Outcomes to date:

A

- FOC has raised £14,000 through grant applications and letters to support both schools
- FOC has supported 48 families with benefits applications and mediation support
- FOC has developed a programme of family learning in school
- FOC has introduced and developed a key stage 3 Duke of Edinburgh scheme

B

- 10 pupils successfully completed the key stage 3 accredited course
- 10 pupils successfully completed the key stage 4 accredited course

C:

- Pupils were able to dress appropriately thus raising their self esteem

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D:

- Pupils with communication difficulties are supported around school
- Small groups are supported to attain their SALT targets

E:

- I pad pilot hugely successful, pupils accessing voice to text facility and phonics support, additionally used as motivator

F:

- Additional TA support to provide in class resources to support pupil access

Record of PPG spending by item/project 2011/12

Item/project	Cost	Objective	Outcome
50% of Family outreach co-ordinator salary	£12,788	To ensure families of vulnerable pupils are supported both academically and socially	<ul style="list-style-type: none"> • FOC has raised £14,000 through grant applications and letters to support both schools • FOC has supported 48 families with benefits applications and mediation support • FOC has developed a programme of family learning in school • FOC has introduced and developed a key stage 3 Duke of Edinburgh scheme
Key stage 3 accredited programme run by the youth service August 2012	£1,018.71	To provide a range of accredited holiday courses to secondary pupils	<ul style="list-style-type: none"> • 10 pupils successfully completed the key stage 3 accredited course • 10 pupils successfully completed the key stage 4 accredited course
Key stage 4 accredited music & media course run by "Krunch" August 2012	£1,297.50		

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To support individual pupils and families where a specific need is identified	£40	Funding for clothing to support access to work experience, to ensure pupil had appropriate clothing to support personal hygiene	<ul style="list-style-type: none"> Pupils were able to dress appropriately thus raising their self esteem
Speech and Language resources to support access	£1,297.50	Spectrum accessible audio signs Speech and Language resources Speech and Language resources	<ul style="list-style-type: none"> Pupils with communication difficulties are supported around school and in small group settings
4X I pads	£1,534.60	Pilot to assess additional access provided by apple technology	<ul style="list-style-type: none"> Significant support staff and pupils requesting additional I pad availability in school
Additional TA support	£3,018	To provide in class resources to support pupil access	<ul style="list-style-type: none"> Pupils requiring social stories and additional resources have been supported

Total PPG received	£21,472
Total PPG expenditure	£20,994.31
PPG remaining	£477.69