

# Halesbury school

## Pupil premium grant expenditure:

### Report to governors: 2011/12

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#### Overview of the school

| <b>Number of pupils and pupil premium grant (PPG) received</b> |                |
|----------------------------------------------------------------|----------------|
| Total number of pupils on roll                                 | 103            |
| Total number of pupils eligible for PPG                        | 44             |
| Amount of PPG received per pupil                               | £488           |
| <b>Total amount of PPG received</b>                            | <b>£21,472</b> |

#### **Performance of disadvantaged pupils**

(pupils eligible for free school meals or in local authority care for at least six months)

#### **School evaluates progress and attainment of pupils in the Autumn term each year, data 2011-12 shows that:**

Key stage 1-2 all pupils made expected or better progress in English and Maths, no pupils were disadvantaged

Key stage 2-3 all pupils made expected or better progress in Maths, 50% of pupils made expected or better progress in English.

Key stage 3-4 all pupils made expected or better progress in both English and Maths

Pupils at the end of key stage 4 all pupils attained an external accreditation in core subjects and a range of accredited vocational subjects.

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## Summary of PPG spending 2011/12

### Objectives in spending PPG:

- A: To ensure families of vulnerable pupils are supported both academically and socially
- B: To provide a range of accredited holiday courses to secondary pupils
- C: To support individual pupils and families where a specific need is identified
- D: Speech and Language resources to support access
- E: Apple technology pilot to support learning 2x primary, 2x secondary

### Summary of spending and actions taken:

- A: Joint appointment with another special school of a family outreach co-ordinator (FOC)
- B: Key stage 3 accredited programme run by the youth service August 2012
- B: Key stage 4 accredited music & media course run by "Krunch" August 2012
- C: Funding for clothing to support access to work experience
- C: funding for clothing to support family
- D: Spectrum accessible audio signs support pupils with communication difficulties
- D: Speech and language resources were purchased to use with small groups of children
- E: 4 I pads bought

### Outcomes to date:

#### A

- FOC has raised £14,000 through grant applications and letters to support both schools
- FOC has supported 48 families with benefits applications and mediation support
- FOC has developed a programme of family learning in school
- FOC has introduced and developed a key stage 3 Duke of Edinburgh scheme

#### B

- 10 pupils successfully completed the key stage 3 accredited course
- 10 pupils successfully completed the key stage 4 accredited course

#### C:

- Pupils were able to dress appropriately thus raising their self esteem

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**D:**

- Pupils with communication difficulties are supported around school
- Small groups are supported to attain their SALT targets

**E:**

- I pad pilot hugely successful, pupils accessing voice to text facility and phonics support, additionally used as motivator

**F:**

- Additional TA support to provide in class resources to support pupil access

## Record of PPG spending by item/project 2011/12

| Item/project                                                            | Cost      | Objective                                                                            | Outcome                                                                                                                                                                                                                                                                                                                                                                                      |
|-------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 50% of Family outreach co-ordinator salary                              | £12,788   | To ensure families of vulnerable pupils are supported both academically and socially | <ul style="list-style-type: none"> <li>• FOC has raised £14,000 through grant applications and letters to support both schools</li> <li>• FOC has supported 48 families with benefits applications and mediation support</li> <li>• FOC has developed a programme of family learning in school</li> <li>• FOC has introduced and developed a key stage 3 Duke of Edinburgh scheme</li> </ul> |
| Key stage 3 accredited programme run by the youth service August 2012   | £1,018.71 | To provide a range of accredited holiday courses to secondary pupils                 | <ul style="list-style-type: none"> <li>• 10 pupils successfully completed the key stage 3 accredited course</li> <li>• 10 pupils successfully completed the key stage 4 accredited course</li> </ul>                                                                                                                                                                                         |
| Key stage 4 accredited music & media course run by "Krunch" August 2012 | £1,297.50 |                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                              |

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|                                                                               |           |                                                                                                                                 |                                                                                                                                                  |
|-------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| To support individual pupils and families where a specific need is identified | £40       | Funding for clothing to support access to work experience, to ensure pupil had appropriate clothing to support personal hygiene | <ul style="list-style-type: none"> <li>Pupils were able to dress appropriately thus raising their self esteem</li> </ul>                         |
| Speech and Language resources to support access                               | £1,297.50 | Spectrum accessible audio signs<br>Speech and Language resources<br>Speech and Language resources                               | <ul style="list-style-type: none"> <li>Pupils with communication difficulties are supported around school and in small group settings</li> </ul> |
| 4X I pads                                                                     | £1,534.60 | Pilot to assess additional access provided by apple technology                                                                  | <ul style="list-style-type: none"> <li>Significant support staff and pupils requesting additional I pad availability in school</li> </ul>        |
| Additional TA support                                                         | £3,018    | To provide in class resources to support pupil access                                                                           | <ul style="list-style-type: none"> <li>Pupils requiring social stories and additional resources have been supported</li> </ul>                   |
|                                                                               |           |                                                                                                                                 |                                                                                                                                                  |

|                              |            |
|------------------------------|------------|
| <b>Total PPG received</b>    | £21,472    |
| <b>Total PPG expenditure</b> | £20,994.31 |
| <b>PPG remaining</b>         | £477.69    |