

Halesbury school

Pupil premium grant expenditure:

Report to governors: 2012/13

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	103
Total number of pupils eligible for PPG	50
Amount of PPG received per pupil	£623
Total amount of PPG received	£39,400

Performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

School evaluates progress and attainment of pupils in the Autumn term each year, data 2011-12 shows that:

Key stage 1-2 all pupils made expected or better progress in English and Maths, no pupils were disadvantaged

Key stage 2-3 all pupils made expected or better progress in Maths, 50% of pupils made expected or better progress in English.

Key stage 3-4 all pupils made expected or better progress in both English and Maths

Pupils at the end of key stage 4 all pupils attained an external accreditation in core subjects and a range of accredited vocational subjects.

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Summary of PPG spending 2012/13

Objectives in spending PPG:

A: To ensure families of vulnerable pupils are supported both academically and socially

B: To support individual pupils and families where a specific individual need is identified

C: extend use of Apple technology pilot to support learning 12 primary, 12 secondary

Summary of spending and actions taken:

A: Joint appointment with another special school of a family outreach co-ordinator (FOC)

B: No individual spends identified

C: 24 I pads bought

D: TA support brought in to supply personalised resources for pupils

Outcomes to date:

A

- FOC has raised £14,000 through grant applications and letters to support both schools
- FOC has supported 48 families with benefits applications and mediation support
- FOC has developed a programme of family learning in school
- FOC has introduced and developed a key stage 3 Duke of Edinburgh scheme

B

C:

- Pilot successful 3 I pads now in each classroom and staff training complete

D:

- A range of in class resources created

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Record of PPG spending by item/project 2011/12			
Item/project	Cost	Objective	Outcome
50% of Family outreach co-ordinator salary	£12,788	To ensure families of vulnerable pupils are supported both academically and socially	<ul style="list-style-type: none"> • FOC has raised a grand total of £30,402.98 to support school based projects or individual families in both schools. All of these are for the direct benefit of our children. • To date 71 children and their families have received support through Family Outreach • Successfully development of accredited summer programmes with 30 children achieving accreditations. • Supported 15 families to gain DLA and Family Fund grants. • Successful family and parent centred events to increase involvement in school and extended learning. • Policy and Service development with external agencies to extend opportunities for families and children.
24 I pads bought to enable each class to have access	£14816.40	To enhance curricular access To support SLT provision To support access arrangements	All classes now have 3 I pads, these can combine for whole class access. SLT apps are available to support SLT, also to facilitate pupils seeing their own articulation. Pupils are able to dictate and convert to text their ideas.
Additional TA support	£12,910.20	To provide in class support to maximise pupil access To provide personalised resources for individual	Pupil engagement with learning has reduced the number of behavioural incidences which detracted from learning.

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		pupils	

Total PPG received	£39,400
Total PPG expenditure	£40,514
PPG remaining	0