

Pupil premium grant expenditure:

Report to governors: 2013/14

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	93
Total number of pupils eligible for PPG	19 primary/33 secondary
Amount of PPG received per pupil	£953/£900
Total amount of PPG received	£47,807

Performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

School evaluates progress and attainment of pupils in the September each year, data 2013' shows that:

Key stage 1-2 all vulnerable pupils made expected or better progress in English and Maths.
Key stage 2-3 all vulnerable pupils made expected or better progress in English and Maths.

Key stage 3-4 All vulnerable pupils made expected or better progress in English and Maths in year7, in years 8 &9 1 out of 9 vulnerable pupils did not make expected progress, in English 3/10 vulnerable pupils did not make expected progress,

Pupils at the end of key stage 4 all vulnerable pupils attained an external accreditation in core subjects and a range of accredited vocational subjects.

Summary of PPG spending 2012/13

Objectives in spending PPG:

A: To ensure families of vulnerable pupils are supported both academically and socially

B: To support individual pupils and families where a specific individual need is identified

Summary of spending and actions taken:

A: Joint appointment with another special school of a family outreach co-ordinator (FOC)

B: Teacher appointed to work with individual pupils and small groups whom Data identified as in need of academic interventions.

B: Additional Learning mentor time purchased to support individuals and small groups who required emotional support

B: Escort provided on transport to support an individual with behaviour management

B: Additional TA support for EYFS pupils to meet additional personal needs.

B: 1 Day share of additional Speech Therapy to support implementation of specialist SCERTS programme.

B: Breakfast club provided.

B: provision of training for Voluntary examination readers.

B: Provision of Summer residential.

Outcomes to date:

A

- FOC has raised £2,930.52 this financial year through fundraising events.
- FOC has supported 71 families with benefits applications and mediation support
- FOC has developed a programme of family learning in school
- FOC has introduced and developed a key stage 3 Duke of Edinburgh scheme

B

- An experienced primary practitioner scrutinizes data termly and identifies pupils requiring specific interventions in individual strands of English & maths and works with these pupils for half a term
- Learning mentor has supported primary and secondary pupils with curriculum engagement.
- A pupil with behavioural difficulties was supported whilst on school transport.
- EYFS pupils requiring additional levels of personal care and assistance with feeding are supported
- Pupils with complex communication difficulties are supported by a specialist educational speech therapy programme
- Breakfast is provided to all pupils requiring food to enable curriculum engagement
- Examination access is enhanced

Record of PPG spending by item/project 2011/12

Item/project	Cost	Objective	Outcome
50% of Family outreach co-ordinator salary	£15,715	To ensure families of vulnerable pupils are supported both academically and socially	<ul style="list-style-type: none"> • FOC has raised £2,930.52 this year • To date 71 children and their families have received support through Family Outreach • Successfully development of accredited summer programmes with 15 \children achieving accreditations • Successful family and parent centred events to increase involvement in school and extended learning. • Policy and Service development with external agencies to extend opportunities for families and children.
Teacher appointed to provide academic interventions	£19,715	To scrutinize data ½ termly and provide academic interventions as required	11 pupils have received 1:1 or small group maths strand support, 9 pupils have received 1:1 or small group stranded English support Data outcomes show improvement following intervention.
Additional learning mentor support	£3,726	Pupils have been supported to engage with GCSE curriculum	GCSE English and maths have been introduced into the core curriculum in addition to entry level

Escort provided for school transport	£456	To ensure safe behavior on transport	A Pupil has been able to use transport to access his curriculum with no adverse impact on other pupils.
Additional TA support for EYFS	£3,337	To support personal care and feeding	Number of staff remaining in class rather than supporting toileting has increased, a pupil requiring support to eat is now feeding herself
1 day share of additional speech therapist	£2981	To introduce and embed the SCERTS programme	20 pupils with ASD receive appropriate intervention
Provision of breakfast club	£525	To provide nutrition on arrival at school	Pupils are able to concentrate and access the curriculum

Total PPG received	£47,807
Total PPG expenditure	£46,911
PPG remaining	£896