

Pupil premium grant expenditure:

Report to governors: 2014/15 (current to December 2014)

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	88
Total number of pupils eligible for PPG	40
Total amount of PPG received	£55,555

Record of PPG spending by item/project 2014/15

Item/project	Cost	Objective	Outcome
2.5 days of Family outreach co-ordinator salary	£15,715	To ensure families of vulnerable pupils are supported both academically and socially	
2 days teacher support appointed to provide academic interventions	£19,686.25	To scrutinize data ½ termly and provide academic interventions – Focus writing as per SIP	
1 day share of additional speech therapist	£8,861	To introduce and embed the SCERTS programme	
Provision of breakfast club	TBC	To provide nutrition on arrival at school	
2 days Administration support	£5,284.55	To assist with EHCP transition	
2.5 days Family outreach worker	£5,659.75	To support families with the transition to EHCP's in addition to the increased work load of the co-ordinator	

Total PPG received	£55,555
Total PPG expenditure	£55,206.55
PPG remaining	£348.45